

Budget 2020-21		Budget	Budget +1	Budget +2
Budget Heading		2020-21	2021-22	2022-23
5	Precept	79,500	87,371	96,020
10	VAT Repayment	-	-	-
15	Solar Farm	2,369	2,369	2,369
20	Land Rent	2,430	2,430	2,430
30	Allotment Rent	700	700	700
40	Grants / Donations	-	-	-
50	Bank Interest - Barclays	80	80	80
60	Bank Interest Nationwide	236	236	236
90	Other Income	-	-	-
Non-Precept Income		5,815	5,815	5,815
Total Receipts		85,315	93,186	101,835
100	Staff Costs	32,806	34,054	35,348
110	Administration	2,446	2,168	2,146
120	Personnel Cost (Training/travel)	740	400	410
130	Insurance/Audit/Legal Services	4,341	3,955	4,075
140	Subscriptions	860	980	1,000
150	Elections	1,000	1,000	1,000
160	Grants/Donations	4,000	4,000	4,000
170	Open Spaces/Village Improvemts	31,230	22,700	22,490
180	Allotments	700	700	700
190	Christmas Lights Switch on	8,419	6,689	6,759
200	Remembrance Day	220	120	120
210	Civic Sunday	500	500	500
220	Chair & Councillors Allowance	400	400	400
240	Misc / Contingency	4,000	4,000	4,000
300	Reserves (Ring Fenced)	49,369	-	-
Total Payments		141,031	81,666	82,948
Receipts less Payments		- 55,716	11,520	18,887
Not covered by ring fenced reserves		- 6,347	11,520	18,887