



Finance and Personnel Committee Agenda

Dear Councillor,

You are summoned to a meeting of the Finance & Personnel Committee to be held at Bilbrook Village Hall commencing at 11:30 am on Monday 1st December 2025. Signed: *K Daker* Dated: 26th November 2025

- 19/25FP Apologies
- 20/25FP Declarations of Interest and dispensation requests
- 21/25FP [To agree the minutes of the Finance and Personnel Committee meeting on the 27th October 2025](#)
- 22/25FP 2026 -27 Budget – To receive the draft budget
- 23/25FP [To consider obtaining a cost estimate for a new water connection on the playing fields to enable the installation of a water fountain. £195](#)
- 24/25FP Items for the future - Each Councillor may use this opportunity to report on matters of information not included elsewhere on the agenda and raise items for future agendas.
- 25/25FP Next Meeting - To be confirmed along with other dates for 2025 – 2026.

PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960

In pursuance of the powers contained in section 1 of the above Act, I move that the press and public be now excluded from the meeting on the grounds that the business about to be transacted is of a confidential nature and that publicity will be prejudicial to the public interest.

CONFIDENTIAL AGENDA ITEM

- 26/25FP Staff Costs Budget
- 27/25FP Staffing Update